

February 23, 2023 - Staff Report



Monthly Report | January 2022

ZONING REQUESTS, PUBLIC HEARINGS, AND MEETING ITEMS

Planning Board:

- The Planning Board recommended approval of the following planning & zoning items at their January 17, 2022, regular meeting:
 - **TX23.01.01** To amend Article 11.6-1 Buffering and Screening of Different Districts to allow the Development Administrator the authority to require a buffer for new development adjacent to existing residential.
 - **TX23.01.02** A text amendment to allow for the use of breweries with or without beverage sales into the Industrial (IND), Business Center (BC), and Town Center (TC) zoning districts.

Board of Adjustments:

• A Board of Adjustments meeting was not held due to no items.

Town Council:

- Town Council approved the following planning & zoning items at their January 9, 2022, regular meeting:
 - **RZ22.09.02** General rezoning on Stevens Mill Rd from SFR-1 to MU-2.

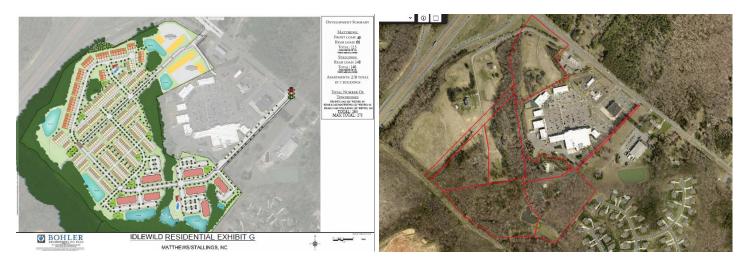
CURRENT DEVELOPMENT PROJECTS:

 The following project plans and locations can also be viewed on our Current Development Projects interactive mapping website here: <u>https://stallings.maps.arcgis.com/apps/instant/attachmentviewer/index.html?appid=118efffae1eb47b99</u> <u>10a9e77b0c9c2a0</u>

Aria at Idlewild (Idlewild Mixed-Residential Plan):

- Development progress: N/A
- Development Agreement: Yes

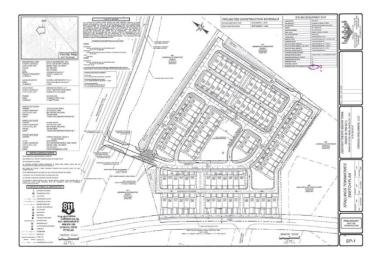
- STATUS:
 - Construction Documents approved. They need to meet with engineering for a pre-construction meeting, and then they can start grading.
 - Final Plats not approved. They have received their Water and Sewer Accessibility letter, NCDEQ Permit, and NCDOT Driveway Permit.
- By-right development.
- Location: Idlewild Rd behind Idlewild Shopping Centre.
- Site Data:
 - Total Site Area: 48.83ac in Stallings
 - o 270 Multi-Family Units (Aria)
 - 148 Townhomes in Stallings (Inactive)
 - o 115 Townhomes in Matthews (Inactive)
 - o 3.41 acres of retail/commercial (Inactive)



Bailey Mills (Formerly Stallings Townhomes):

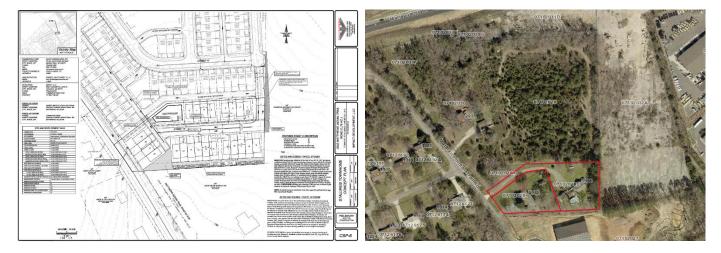
- Development progress: N/A
- STATUS: Construction Documents Approved; Staff is awaiting Final Plat for approval.
- By-right development.
- Location: Marie Garris Rd and Matthews Indian Trail Rd
- 92 Single-Family Attached Residential.
- Under Construction.





Bailey Mills Expansion (Phase 2):

- Development progress: Submitted 1st review construction documents; comments have been provided to the developer.
- STATUS: Construction Documents and Final Plats not approved.
- Town Council approved CZ22.09.01 on March 28, 2022.
- Location: Marie Garris Rd and Matthews Indian Trail Rd. Per the conditional zoning approval, the developer has acquired more land to widen the primary access.



Atrium Health:

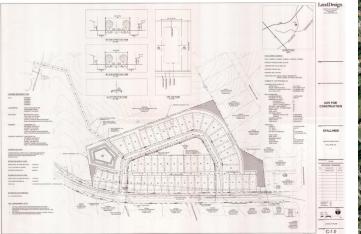
- STATUS: Complete; Approved and Permitted.
- By-right Development.
- Location: Stallings Rd, Matthews Indian Trail Rd, and Independence Blvd.
- Gribble Road improvement The hospital must add a turn lane to Gribble Road as part of their offsite
 roadway improvements defined in the TIA. The property owner is adjacent to where the turn lane is to have
 approval for a grading project but has graded to his property line. This means it will be difficult/impossible
 for the hospital to put the turn lane to NCDOT specifications. The developer has asked that the Town not
 approach the landowner regarding the violation until power poles have been installed on the front of his
 property. The power poles are a priority for the hospital, and the landowner will cause issues if anyone
 approaches them with their violation.
- Street Trees along Stallings Rd The location of the street trees meets Stalling ordinance requirements but not NCDOT requirements. They intend to relocate the trees in November 2022 to improve the tree's chance of survival.
- The attorneys drafted an interlocal agreement with Indian Trail on TIA road improvements associated with the Atrium Hospital in Indian Trail.





Stallings Elementary Single-Family TND (Sawmill Run):

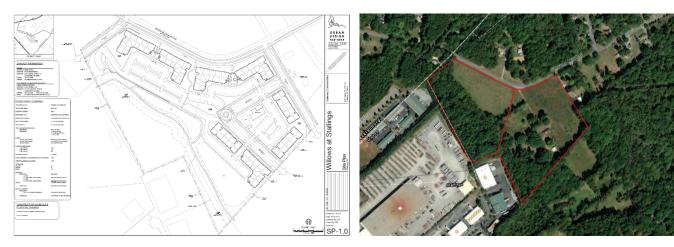
- Development progress: N/A
- STATUS: The first set of Construction Documents has been reviewed and submitted to the developer. They have not received their Water and Sewer Accessibility letter, NCDEQ Permit, and NCDOT Driveway Permit, and they have not yet recorded the Development Agreement.
- By-right Development.
- Location: Stallings Rd adjacent to Stallings Elementary School.
- 40 Single-Family Detached Residential.
- Development Agreement not recorded with Union County.





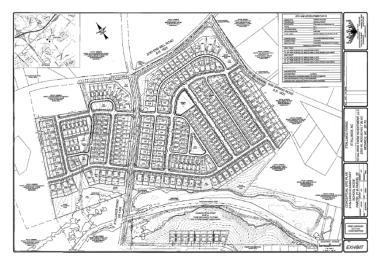
Willows at Stallings:

- Development progress: They have received conditional approval for water and sewer accessibility.
- STATUS: Construction Documents approved, and Final Plats not approved.
- By-Right Development.
- Location: Stevens Mill Rd.
- 315 Multi-Family Residential.
- The Willows have difficulty acquiring ROW from Stallings Farm for street light installation at Stallings and Stevens Mill Rd.
- They are close to receiving their Water/sewer accessibility letter (UCPW).



Stallings Farm:

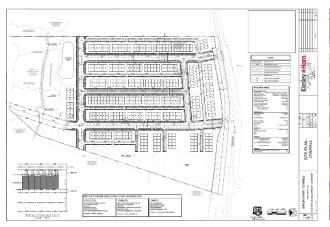
- Development progress: Comments submitted for 1st review of Construction Documents. We have not received 2nd review request.
- STATUS: Approved; Construction Documents and Final Plats not permitted.
- By-Right Development.
- Location: Stallings Rd and Stevens Mill Rd.
- 216 Single-Family Residential.
- Plans for permitting have not been submitted.
- DA has not yet been recorded with Union County.





Stone Creek (Formerly Union Park Townes):

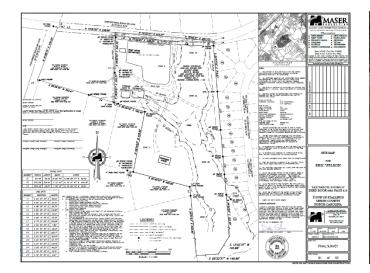
- May 2022 development progress:
 - Permitting for new Construction is ongoing.
- STATUS: Approved and Permitted.
- By-Right Development.
- 220 Single-Family Attached Units.
- Location: Stallings Rd.
- Under Construction.
- The final plat for phase 1 has been approved.
- The final plat for phase 2 has been approved.
- The streetlights will temporarily be wooden but replaced when they get the aluminum ones. The Duke Energy aluminum lights are on a long backorder of 222 days+ from May 2022.





4416 Stevens Mill Road (Wilson):

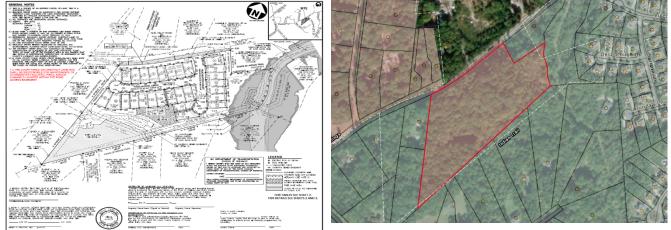
- Development progress: Landscaping for the project was installed in November 2022.
- Status: the applicant installed plantings along the frontage in late 2022. Final Plans not approved; will need to be approved before November 22, 2023, or the Conditional Zoning is void.
- Town Council approved CZ21.04.01 on November 22, 2021.
- Staff is awaiting the applicant's updated site and landscaping plan before issuing permits.
- They appear to have expanded the use, and code enforcement is investigating.





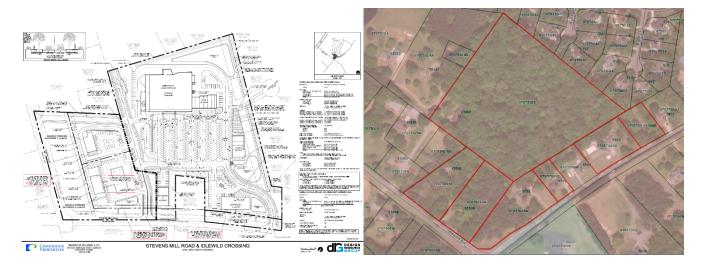
Courtyards at Chestnut (Epcon):

- Development progress: Under Construction
- Status: Approved; Final Plat approved. The development has started submitting new construction permits. All zoning permits for new construction have been approved.



Idlewild and Stevens Mill Project (Idlewild Crossing):

- A site plan has been submitted for the property at the corner of Idlewild and Stevens Mill Roads. Approval of this project will be administrative because the use proposed is by-right, and the site is less than 25 acres.
- A separate Development Agreement application has been submitted for properties that appear to be outparcels for the grocery store.
- The staff has requested a combined site plan be submitted for review. We received the combined plan and provided plan comments before Thanksgiving 2020. In December 2020, the staff asked that the developer connects to the adjacent property to connect to the proposed Stinson Farms project.
- The applicant has expressed interest in moving forward with this project and has submitted a site plan addressing Staff's comments. The plan is being reviewed, and the next steps are determined.
- Staff comments have been addressed, and the applicant requests that the TIA be started. Engineering has provided the consultant with the TIA documents to begin that process.
- The TIA is nearing completion.



OTHER:

Text Amendments/Code of Ordinance Updates:

- Staff is working on bringing the following to the Planning Board and Town Council:
 - Parking Citations (TBA).
 - Buffers adjacent to residential regardless of zoning category.
 - Brewery Use Table Edits.

Silverline TOD:

- Council has directed staff to create the TOD overlay In-House.
 - Implement the basic preservation techniques in exchange for development bonuses in a more limited area.
 - Wait to see if we receive the CRTPO grant.

Streetscape Plan:

- In response to Council's retreat and land use goals established by the Comprehensive Land Use Plan, the Staff is drafting a streetscape plan that includes cross-sections and elements. The project kickoff with Council on June 14, 2021, gave Staff the go-ahead to pursue the project.
 - Streetscape plan adoption now to be in line with the DFI study. o Incorporate public input into the DFI timeline.

Cataloging and Mapping Projects:

• The staff intends to create interactive maps and add them to the website starting in January 2023.

QUICK UPDATES:

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- Steelpoint (200 Beltway Blvd) submitted construction documents to expand their parking lot (On second review).
- 5100 Potter Rd. Submitted a minor subdivision for four extra lots (In review).
- 3843 and 3827 Privette Rd submitted a minor subdivision for four lots (In review).
- Minor subdivision for East Coast Granite approved.

REPORTS:

- CODE ENFORCEMENT
- The following Code Enforcement report can also be viewed on our Code Enforcement website here: <u>https://stallingsnc.org/Your-Government/Departments/Planning-Zoning/Code-Enforcement</u>

Acronyms:

- PN Public Nuisance
- TGW Tall grass & Weeds
- J/A/N Junk/Abandoned/ Nuisance
- MHS Minimum Housing
- SDO Stallings Development Ordinance

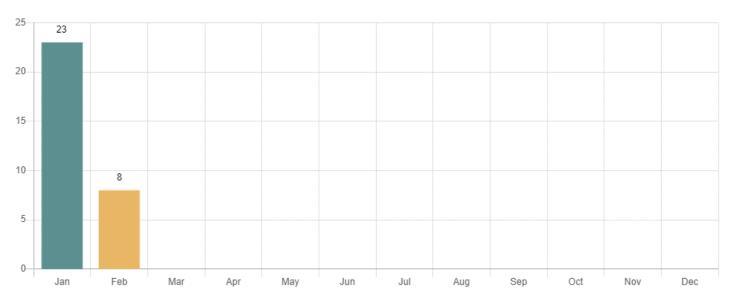
January 2023 Monthly Report - Code Enforcement							
Case Date	Description	Found By	Status	Address			
1/3/2023	PN - Junk/debris	Complaint	Open	409 WHITE OAK LN			
1/5/2023	Traffic	Complaint	Closed	5400 WB WILKERSON RD			
1/6/2023	SDO -Sight Triangle	Complaint	Closed	1959 Millbrook Ln			
1/6/2023	PN - Junk and debris	Complaint	Closed	1120 TRANGUIL FALLS LN			
1/9/2023	PN - Unsecured non-residential building	Ride Around	Closed	5915 CARY RIDGE DR			
1/10/202 3	SDO - Illegal business	Complaint	Closed	101 SPRUCE RD			
1/10/202 3	PN - Construction Debris	Ride Around	Closed	2395 MILLHOUSE LN			
1/11/202 3	PN - dead tree	Complaint	Closed	FOUR EAST EXECUTIVE PARK			

1/12/202 3	Traffic	Complaint	Closed	4220 LAWRENCE DANIEL DR
1/13/202 3	MHS - Ceiling and roof damage	Complaint	Open	30601 AGOURA RD STE 200
1/13/202 3	PN - Broken Fence	Ride Around	Closed	8016 HUNLEY RIDGE RD
1/17/202 3	PN - Leaves in street gutter	Complaint	Closed	939 BLARNEY CT
1/19/202 3	Traffic	Ride Around	Open	1008 YELLOW DAISY DR
1/20/202 3	Traffic	Complaint	Closed	0
1/20/202 3	PN - Junk and debris	Ride Around	Closed	4805 ANTIOCH CHURCH RD
1/20/202 3	PN - roosters	Complaint	Open	449 KINARD CT
1/23/202 3	Pn - Junk and Debris	Ride Around	Open	
1/23/202 3	Pn - Junk and Debris	Ride Around	Open	308 TAMARACK DR
1/24/202 3	SDO - CZ 12.08.01 violation	Complaint	Closed	1488 LONGLEAF CT
1/26/202 3	SDO- unpermitted storage	Ride Around	Open	231 POST OFFICE DR STE B- 8
1/30/202 3	SDO - Vehicle stored on street	Ride Around	Open	1001 YELLOW DAISY DR
1/31/202 3	Auto - Junk vehicle	Ride Around	Closed	4015 AIRPORT EXT RD
1/31/202 3	SDO - Erosion into Storm Water	Complaint	Closed	0

Violations	
Public Nuisance	11
J/A/N Vehicles	1
SDO	6
Traffic	4
Open Burn	0
Hazard	0
Noise	0
MHS	1
Total Opened	23
December Cases	
Open	8
Closed	15
Total	23

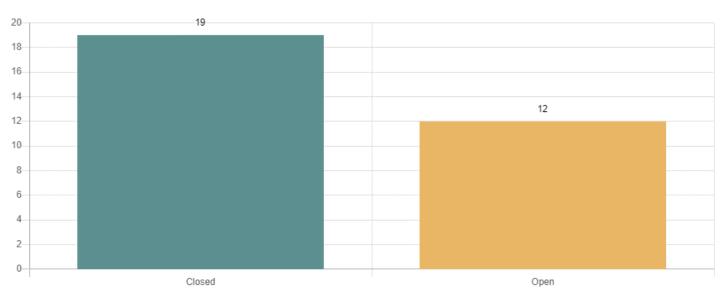






Case Count by Status





- PERMIT REPORT
- The following permit report can also be viewed on our Permit Reports website here: https://stallingsnc.org/Your-Government/Departments/Planning-Zoning/Permit-Reports

Permit #	Description	Date	Status	Total Fees	Total Payme nts	Parcel Address	Subdivision	Zoning	Parcel #
1755	Deck remodel, adding 9 ft to deck, adding 12x34 pergola	1/31/2 023	Appro ved	\$ 50.00	\$ 50.00	1568 Hawthorne Drive	Country Woods East	SFR - 2	7036039
1754	8x12 Crypto Mining Shed	1/30/ 2023	Onlin e Submi ssion	\$ 50.00	\$ -	311 Tamerack Drive #94	Forest Park	SFR - 2	7102286
1753	buildi a shed style roof approx. 15'x36' over existing deck.	1/26/ 2023	Appro ved	\$ 50.00	\$ 50.00	2018 Bluebonnett Lane #64	Morningside	SFR - 3	7129855
1752	Vinyl Banner to be placed at the entrance of plaza for 21 days. Expires on February 16th.	1/25/2 023	Appro ved	\$ 25.00	\$ 25.00	2925 Matthews Weddington Rd	N/A	CZ	0714100 6B
1751	Trucking centers & freight terminal. Please follow the mandatory regulations for this use under Section 10.1-36 of the Stallings Development Ordinance, Outdoor Storage.(A.) Applicable to any Zoning Districts where Table 8.1, appearing in Article 8 of this Ordinance includes the Outdoor Storage of materials associated with a use listed with a dditional standards.(B.) Exclusions	1/24/2023	Approved	\$ 50.00	\$ 50.00	3400 Smith Farm Road	N/A	IND	0712933 G

include licensed motor vehicles titled to a resident and/or occupant of the property, provided such vehicles are not vehicles are not of Section 10.1- 22 of this Article (C.) Performance Standards for Outdoor Storage (f.) In all zoning districts where storage of bulk materials, inventory, customer owned property, and/or equipment is stored outdoors more than three (3) consecutive calendar days the site shall: Stallings Development Ordinance - Article 10 - Page 253 (a) consist of a minimum of five (6) acres(b) proved site plan with a Type D Buffer,	· · · · · · · · · · · · · · · · · · ·	 	1	1	1	1	1
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the site abuts an							
adjacent Zoning	adjacent Zoning						l

	District requiring the provision of a Buffer Yard in accordance with Table 11.1 appearing in Article 11 of this Ordinance.								
1750	New Home Construction	1/20/ 2023	Appro ved	\$ 100.0 0	\$ 100.00	1105 Headwaters Court	Courtyards on Chestnut Lane	CZ	7147896
1749	New Home Construction	1/20/ 2023	Appro ved	\$ 100.0 0	\$ 100.00	1005 Headwaters Court	Courtyards on Chestnut Lane	CZ	7147893
1748	New Home Construction	1/20/ 2023	Appro ved	\$ 100.0 0	\$ 100.00	1350 Millview Lane	Courtyards on Lawyers Road	CZ	8321314
1747	New Home Construction	1/20/ 2023	Appro ved	\$ 100.0 0	\$ 100.00	6002 Pleasant Run Drive	Courtyards on Lawyers Road	CZ	8321340
1746	Roof Structure	1/17/2 023	Appro ved	\$ 50.00	\$ 50.00	574 Ballymote Court	Shannamara	SFR - 2	7075228
1745	2 Concrete Pads in backyard	023 1/15/2 023	Appro ved	\$ 50.00	\$ 50.00	1058 Kalli Drive	Southstone	CZ	7033406
1744	Fence	023 1/13/2 023	Appro ved	\$ 50.00	\$ 50.00	130 Forest Park Road #4	Forest Park	SFR - 2	7102080
1743	Electrical upgrade to the interior of the home. (Paid in- person)	1/13/2 023	Appro ved	\$ 50.00	\$ 50.00	3724 Privette Road	Spring Hill	SFR - 3	7144247
1742	New Townhome UP2012E Legal lot 59	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2110 Autumn Olive Lane	Stone Creek	MU - 2	7099340

1741	New	1/12/2	Appro	\$	\$	2108 Autumn	Stone Creek	MU - 2	7099339
	Townhome UP2012D Legal lot 58	023	ved	100.0 0	100.00	Olive Lane			
1740	New Townhome UP2012C Legal lot 57	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2106 Autumn Olive Lane	Stone Creek	MU - 2	7099338
1739	New Townhome UP2012B Legal lot 56	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2104 Autumn Olive Lane	Stone Creek	MU - 2	7099337
1738	New Townhome UP2012A Legal lot 55	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2102 Autumn Olive Lane	Stone Creek	MU - 2	7099336
1737	New Home Construction	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2020 Trailwood Drive	Courtyards on Chestnut Lane	CZ	7147887
1736	New Home Construction	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	2008 Trailwood Drive	Courtyards on Chestnut Lane	CZ	7147890
1735	New Home Construction	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	1353 Millview Lane	Courtyards on Lawyers Road	CZ	8321350
1734	New Home Construction	1/12/2 023	Appro ved	\$ 100.0 0	\$ 100.00	1382 Millview Lane	Courtyards on Lawyers Road	CZ	8321306
1733	Espinosa Addition	1/9/2 023	Appro ved	\$ 50.00	\$ 50.00	8056 Hunley Ridge Road #46	Hunley Creek	SFR - 2	7054279
1732	Basement renovation, converting basement into livable space	1/5/2 023	Appro ved	\$ 50.00	\$ 50.00	2553 Willow Brook Drive #14	Willowbrook	SFR - 2	7054472

Permit Totals					
Total # of Permits	24				
Fee Totals	\$ 1,825.00				
Payment Totals	\$ 1,775.00				

Police Department

See attached chart for data.

Other Highlights

- Union County Emergency Management has discontinued its weekly COVID situational report. They are still maintaining the Covid Dashboard at <u>https://www.unioncountync.gov/government/departments-</u><u>f-p/public-health/covid-19-coronavirus-information</u>
- SPD patrol officers located several vehicles that had been broken into during the early morning hours. Officers were able to locate a suspect and take him into custody within minutes of discovering the break-ins.
- Corporal Stephen Weeks was promoted to the rank of sergeant.
- CID cleared one case by arrest and had four callouts during the month. Detectives obtained over 12 search warrants for case investigations and had 12 cases assigned to the unit.
- January began with SPD having a fulltime School Resource Officer assigned to Stallings Elementary. The SPD unwanted medication disposal unit was launched in September 2020. This month the department collected less than one pound of unwanted medication.
- The SPD K9 unit assisted in the recovery of 50 pound of marijuana and a large amount of US currency. SPD's newest K9, Luna, began training with her handler, Officer John Lefor.

Engineering

- Twin Pines Storm Water Project
 - Phase 1 is complete
 - Phase 2 has been delayed due to permitting issues.
 - Significant coordination with the United States Army Corps of Engineers will be needed for permit approval.
 - Staff had a meeting with USACE on 01/30/2023.
 - \circ No notice of violation will be issued by USACE.
 - Staff will continue to work with the USACE through design to improve the capacity of the stream as much as possible implement restorative environmental features in accordance with USACE.
 - Costs for design and construction have significantly increased.
 - No timeline for design or construction.
 - Staff is coordinating with a consultant to determine an appropriate plan of action for design and permitting.
 - Staff will likely need to advertise an RFQ for the design and permitting.
- Resurfacing Contract
 - J.T Russell and Sons, Inc. were lowest bidders at \$1,060,291.50, and were awarded the contract on 12/12/2022
 - This contract will focus on more reconstructive pieces (patching, milling and overlay, full depth reconstruction).
 - Staff is working to obtain core samples on the "reconstruction" roadway segments within the contract.
 - Resurfacing expected to begin in spring of 2023.
 - A Phase 2 Contract is expected to be let for bids in 2nd Quarter of 2023 and focus on preventative maintenance (crack sealing and rejuvenation treatments).

- Staff has been actively coordinating with a pavement management company to implement a pilot program for preventative roadway maintenance.
- Storm Water
 - Staff has resumed storm water repair and maintenance work.
 - Two sink hole repair projects lined up with executed P.O.s
 - Fairfield Plantation 911 Woodland Court
 - Fairfield Plantation 6814 Brookgreen Terrace
 - The following projects are catch basin seals and sink hole repairs to be completed.
 - Willowbrook 2719 Bent Oak Drive
 - Willowbrook 2901 White Locust Court
 - Stonewood 5028 Weatherly Way
 - Callonwood 2028 Woodshorn Drive
 - Shannamara 717 Clifden Drive
 - Hunley Creek 2191 Millhouse Lane
 - Staff is analyzing the current storm water fees and evaluating modifying the current storm water fee payment system.
 - Staff has received comments from NCDEQ on the Town's Draft Storm Water Management Plan (SWMP). The SWMP is required by the state to keep and maintain Stallings' MS4 Permit.
- Ongoing Plan Review
 - Privette Road Subdivision
 - Second review due March 7th.
 - Steelepoint
 - Second review due March 10th.
 - V1 Fiber Installation
 - First review due March 21st.
- Idlewild Crossing TIA

- Initial TIA was provided and reviewed by Staff with Ramey Kemp
- Ongoing coordination between developer and NCODT to come to determine final transportation improvements.
 - A second analysis may be needed to compare several different roadway improvement scenarios.

Parks & Recreation

Greenway Design:

The Blair Mill Greenway is making great headway. The installation crew will begin some landscaping at the entrance of the Greenway while waiting the HAWK signals arrival. We are looking at a completion date around the summer of 2023.

Debrief Events/Programs

Cupids Creations & Crafts

Sunny Day Markets & Stallings Recreation Department partnered to host Stallings FIRST ever Sunny Day's Vendor Market. There were 65 Vendors, children's craft booth, food vendors & even gem mining! The event was a huge success and had over 2,000 people in attendance throughout the entire day.

Loving Letters

Stallings Parks and Recreation Department partnered with a local nursing home, Windsor Run, to write 36 hand-written letters to residents in honor of National Random Acts of Kindness Day. We had staff as well as community members write to these residents.

Upcoming Events:

Farmers Market

The Parks and Recreation Director & Special Event coordinator met with Union County to discuss the future for a Downtown Farmers Market in Stallings, NC. Our department is still waiting to hear what Union County would like to do for the future at the Stallings Park location.

Happy Hoppy Easter Bunny Photos | April 5th

Come and get your pictures with the Easter Bunny and his friends! They will be at Stallings Municipal Park on the main stage; Wednesday April 5th beginning at 5:00pm. Enjoy a nice refreshing drink while you wait in line from The Boba Tea Bar! Everyone will receive a printout on site for your enjoyment! Digital copies will also be released following the event.

Shred Day / April 13th

Our community Shred-it event promotes raising awareness about identity theft and fraud by reminding local residents about the importance of securely destroying personal documents.

Enchanted Forest / April 28th

Are you ready to see Stallings Municipal Park transformed into an Enchanted Forest? On your stroll you may just encounter fairies, gnomes, and other magical creatures. Who knows!? You my just leave turned into one yourself! This spring event will be one you don't want to miss!! Perfect for the entire family, come out and enjoy an evening in the park. There will be plenty of activities... face painting, fairy hair, crafts, food trucks and music! Oh! and did we mention there will be an enchanted forest as well?

Programs:

Leprechaun Lane / March 16th

This year we are adding on 14 NEW programs for the year. These programs consist of everything from Leprechaun hunts in the park, Pastries with Parents, The Great Stallings Scavenger Hunt, & so much more. The programs will be tailored to a variety of ages & will surely bring smiles to everyone's face.

Privette Park

Privette Park is officially open! We are doing a "Soft" opening now; however, we will have an official ribbon cutting on Saturday, March 11th from 11:00am-1:00pm. We will give out free hot dogs, crafts, games, & have other fun activities for families of all ages at the grand opening! We have already seen a HUGE outpour of appreciation from the community members on this side of town.

Finance

- New Finance Officer began full-time in January.
 - o Learning the Southern Software Financial Management System
 - Meeting with Department Directors on their operating budgets
 - Learning and processing day-to-day and monthly financial activities
 - Submitted TR-2 Municipal Certification Report to State Department of Treasurer
 - Submitted LGC 203 Report on Cash and Investments to State Department of Treasurer
 - Submitted 1099 forms to IRS
 - Submitted Debt Service Payment reports to the State Department of Treasurer
- In the process of closing out/reconciling January 2023 in preparation for the monthly financial report. All cash receipts have been entered for January and February.
- FY23 Tax Collections as of 2/20/2023

0	Ad Valorem and MVT Collections							
	o E	Budget Ad Valorem - \$4,	500	Collections to date -				
	\$	3,819,650						
		Budgeted MVT -	\$ 3	86,800	Collections to date			
	-	\$209,719						
0	Sales and	Use Taxes						
	o E	Budget -	\$1,	775,000	Collections to date -			
	\$	888,350						
0	Powell B	ill						
	o E	Budget -	\$4	45,000	Collections to			
	d	ate - \$450,887 (* Receiv	ed bo	th allocation	ns to date.)			
0	Franchise	e and Utility Taxes						
	o E	Budget -	\$	780,000	Collections to date -			
	\$	415,586						

- Cash Balances as of 12/30/2022 *
 - General Fund PNC Accounts (includes Stormwater) \$ 3,498,228
 - General Fund NCCMT Investment Account
 \$ 9,023,469
 - ARPA NCCMT Investment Account \$ 4,754,812

•	Powell Bill NCCMT Investment Account	\$ 1,176,671
•	Sewer Account - NCCMT	\$ 8,000
•	Storm Water Account - NCCMT	\$ 1,022,045
	TOTAL	\$ 19,483,226

*These figures were submitted to the Local Government Commission on February 13 on the Cash and Investments report for the six-month period that ended on December 31, 2022.

Human Resources

• No report.

Council Retreat

• Preparations has been underway for the Council Retreat on Feb. 25

Waste Connections

• Waste Connections approached Town with a request a significant rate increase to coincide with the Town's request to execute its first available contract extension. After much negotiation, we were able to settle on contract extensions terms that benefit the Town and provide the citizens with additional solid waste services.

MUECD

• Staff has been meeting with the Monroe Union County Economic Development Commission (MUEDC) concerning economic development for Stallings. These efforts have been finalized and MUCEDC will present an outline of tasks to Council in order for an economic development focus to be prevalent for Stallings.

ARPA

• The last audit was on January 25. Staff received a good review and is continuing to monitor Federal reporting requirements.

Stallings Blog

• The latest blog post went out in February, "We love Stallings!"

Surplus Sales

• \$5160.85 worth of items have been sold so far in 2023. A total of \$17,239.11 worth of items were sold in 2022.

Old Monroe Road NCDOT Project (U-4714)

• NCDOT advises that the project estimated let date is June 2025.